Financial training for non financial staff

ATTAINMENT TRAINING



The financial training specialists

Tip of the week

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It's budget time again

It's budget report time again! Where are you against budget spend? How does that tie in to what you've delivered compared to expectations?

Our budget is the cash we have been given to achieve our objectives. Those objectives should tie in to the organisation's objectives.

So, when you analyse your budget report, it will tell you how much you have spent. It <u>won't</u> tell you what you have done. So, as well as seeing what you've spent, look at what you've achieved. What still needs to be done before the end of the year?